

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2021

Agency Name: Philippine Center for Postharvest Development and Mechanization

Agency Category: Attached Agency

Total Budget:	352,728,000.00	Total GAD Budget:	31,908,805.95	% of GAD Allocation:	9.05%
GAA:	352,728,000.00	GAA:	31,908,805.95	GAA:	9.05%

GENDER ISSUE OR GAD MANDATE	RESULTS INDICATOR	RESULTS		PREXC		GAD ACTIVITIES	GAD BUDGET				RESPONSIBLE UNIT/OFFICE
		Previous Year Accomplishment	Target	PAP Description	PAP ID		Tier 1	Tier 2	Total Amount	Source	
A. Client-Focused											
Magna Carta of Women Section 29: All government agencies, instrumentalities, and LGUs shall develop and make available information, education and communication (IEC) materials on their specific programs, services and funding outlays on women's empowerment and gender equality.	Number of gender responsive updates on PhilMech website/Gender Corner and social media accounts	10	8	Extension Support, Education and Training Services	310100100002000	Development of Gender-Responsive Easy-to-Access Information Materials on Postharvest and Mechanization (articles, IEC materials, post, ads, etc.)	100,000.00	0.00	100,000.00	GAA	Applied Communications Division (AC7)



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		Previous Year Accomplishment	Target	PAP Description	PAP ID		Tier 1	Tier 2	Total Amount	Source	
Magna Carta of Women Section 23: B.9.b: Design and promote the commercial use of improved postharvest processing facilities and equipment of selected commercial crops among women and men, farmer-groups, processors and small-holder entrepreneurs to reduce postharvest losses and increase income derived from value-added processing operations.	Number of WMEs assisted on drying of fruits and vegetables using PHilMech drying technology (MCSTD)	4	0	Extension Support, Education and Training Services	310100100002000	Promote PHilMech technologies via product promotion and posting to social media market platforms to increase competitiveness and sales of products	100,000.00	0.00	100,000.00	GAA	Enterprise Development Division (ED13)
	Number of WMEs provided with assistance	4	0	Extension Support, Education and Training Services	310100100002000	Identification/Assessment of Coffee Postharvest equipment requirement, Minor repair of installed coffee dryers (MCSTD, all-weather dryer), Online market of coffee products, Hands-on demonstration of coffee postharvest equipment	90,000.00	0.00	90,000.00	GAA	Enterprise Development Division (ED3) including targets under PHilMech PCW-WEE Project Collaboration (Great Women Project 2)
	Number of WMEs provided with postharvest facilities	4	0	Extension Support, Education and Training Services	310100100002000	Provision of semi-expandable equipment supplies and materials on coffee postharvest technologies (i.e. coffee moisture meters, coffee pulpers, hermetic bags, UV stabilized plastic sheets)	50,000.00	0.00	50,000.00	GAA	Enterprise Development Division (ED3) including targets under PHilMech PCW-WEE Project Collaboration (Great Women Project 2)
	Number of WMEs whose market has expanded through market matching	8	3	Extension Support, Education and Training Services	310100100002000	Conduct of online market matching activities through social media	90,000.00	0.00	90,000.00	GAA	Enterprise Development Division (ED3) including targets under PHilMech PCW-WEE Project Collaboration (Great Women Project 2)
	Number of women-led enterprises assisted (MCSTD-based and others)	10	5	Extension Support, Education and Training Services	310100100002000	Conduct of Entrepreneurial Capability of Postharvest and Mechanization Adopters/ Investors Through the Provision of Business Development Services (MCSTD-based and other enterprises)	380,000.00	0.00	380,000.00	GAA	Enterprise Development Division (ED2)
	Type and number of postharvest facilities provided to women micro entrepreneurs under the PHilMech-PCW WEE project collaboration	4 coffee moisture meters, 7 pulpers, 300 hermetic bags	4 coffee moisture meters	Extension Support, Education and Training Services	310100100002000	Provision of semi-expandable equipment supplies and materials on coffee postharvest technologies (i.e. coffee moisture meters, coffee pulpers, hermetic bags, UV stabilized plastic sheets) to women micro entrepreneurs under the PHilMech-PCW WEE project collaboration	200,000.00	0.00	200,000.00	GAA	Enterprise Development Division (ED3) including targets under PHilMech PCW-WEE Project Collaboration (Great Women Project 2)
	Few women are participating trainings on corn and cassava mechanization and postharvest technologies	Percentage of female participants of online and/or face-to-face trainings on corn and cassava mechanization and postharvest technologies	30% of participants are female	0	Extension Support, Education and Training Services	310100100002000	Conduct of Online and/or Face-to-Face Trainings on Enhancing the Technical Capability of Farmers on Corn and Cassava Mechanization and Postharvest Technologies	200,000.00	0.00	200,000.00	GAA



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Few female farmers of FCAs were listed as potential beneficiaries of RCEF program (rice mechanization technologies)	Percentage of female FCA members listed as potential beneficiaries	At least 30% of FCA potential beneficiaries are female	0	General Administration and Support	10000000000000	Gather and Encode Sex Disaggregated Data of Farmer Cooperatives and Associations (FCAs) with women members as potential beneficiaries of RCEF Program machines and recognize participation female farmer members (Hiring of contract of service)	1,200,000.00	0.00	1,200,000.00	GAA	Facilities Management and Field Operations Division (FMFOD)
Sub-Total A									2,410,000.00		
B. Organization-Focused											
Proclamation No. 1172 s. 2006 declared 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	Number of participants joined the 18-day campaign to end VAW	60	0	General Administration and Support	10000000000000	Conduct activities re: 18-Day Campaign to End Violence Against Women (VAW)	50,000.00	0.00	50,000.00	GAA	Gender and Development Program (GAD), AD-HR
Magna Carta of Women Section 29: All government agencies, instrumentalities, and LGUs shall develop and make available information, education and communication (IEC) materials on their specific programs, services and funding outlays on women's empowerment and gender equality.	Number of established set of GAD visual materials	1	1	Extension Support, Education and Training Services	310100100002000	Establish GAD Corner for Gender and Development Efforts of PhilMech	30,000.00	0.00	30,000.00	GAA	Applied Communications Division (AC4)
	Number of gender-sensitive Anihan Magazine produced	2000	2000	Extension Support, Education and Training Services	310100100002000	Gender-Responsive Process Documentation, Packaging and Dissemination of PhilMech Success Stories	300,000.00	0.00	300,000.00	GAA	Applied Communications Division (AC10)
Low level of awareness on GAD concerns and issues of new employees	Number of employees trained on gender sensitivity	40	0	General Administration and Support	10000000000000	Conduct Online Gender Sensitivity Training for New Employees	90,000.00	0.00	90,000.00	GAA	Gender and Development Program (GAD), Facilities Management and Field Operations Division (FMFOD)
Insufficient knowledge of project leaders/staff on the use and application of HGDD and PIMME tools	Number of participants trained on HGDD	40	38	General Administration and Support	10000000000000	Conduct Online Harmonized GAD Guidelines (HGDD) training workshop	70,000.00	0.00	70,000.00	GAA	Gender and Development Program (GAD)
	Number of participants trained on PIMME	15	0	General Administration and Support	10000000000000	Conduct Online Program and Project Implementation, Management and Monitoring and Evaluation (PIMME) Writeshop	50,000.00	0.00	50,000.00	GAA	Gender and Development Program (GAD)
	Number of program/project documents assessed on HGDD training workshop	7	5	General Administration and Support	10000000000000	Conduct Online Harmonized GAD Guidelines (HGDD) training workshop	70,000.00	0.00	70,000.00	GAA	Gender and Development Program (GAD)
	Number of program/project documents assessed on PIMME writeshop	5	0	General Administration and Support	10000000000000	Conduct Online Program and Project Implementation, Management and Monitoring and Evaluation (PIMME) Writeshop	50,000.00	0.00	50,000.00	GAA	Gender and Development Program (GAD)



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Absence of an organizational road map for gender mainstreaming	Number of participants on GMEF workshop	15	0	General Administration and Support	100000000000000	Conduct workshop to keep track of progress on gender mainstreaming activities of the agency on Gender Mainstreaming Evaluation Framework (GMEF)	80,000.00	0.00	80,000.00	GAA	Gender and Development Program (GAD)
.Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month	Number of participants on Women's Month	100	279	General Administration and Support	100000000000000	Conduct online activities re: National Women's Month Celebration	50,000.00	0.00	50,000.00	GAA	Gender and Development Program (GAD)
Sub-Total B									840,000.00		
C. GAD-Attributed Programs or Projects											



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		Previous Year Accomplishment	Target	PAP Description	PAP ID				Tier 1	Tier 2	Amount	Source	
Magna Carta of Women Section 23: B.9.b: Design and promote the commercial use of improved postharvest processing facilities and equipment of selected commercial crops among women and men, farmer-groups, processors and small-holder entrepreneurs to reduce postharvest losses and increase income derived from value-added processing operations.	Number of cooperators adopted the technology (brown rice)	1	0	Research and Development	310100100003000	Accelerating the development and adaptation of Brown Rice Micro Mill for the Filipino Rice Farmers	14.32	3349434.60	2,398,195.17	0.00	2,398,195.17	GAA	EDD, AMD, SEPRD, FPD, TMTD, ACD



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		Previous Year Accomplishment	Target	PAP Description	PAP ID				Tier 1	Tier 2	Amount	Source	
Magna Carta of Women Section 23: B.9.b: Design and promote the commercial use of improved postharvest processing facilities and equipment of selected commercial crops among women and men, farmer-groups, processors and small-holder entrepreneurs to reduce postharvest losses and increase income derived from value-added processing operations.	Number of cooperators adopted the technology (cacao)	1	0	Research and Development	310100100003000	Establishment of Pilot Briquetting Enterprise for Cacao Pod Husks and other Related Biomass	16.32	2606340.87	2,126,774.15	0.00	2,126,774.15	GAA	BPED, SEPRD, TMTD, ACD, EDD, OD1



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		Previous Year Accomplishment	Target	PAP Description	PAP ID				Tier 1	Tier 2	Amount	Source	
Magna Carta of Women Section 23: B.9.b: Design and promote the commercial use of improved postharvest processing facilities and equipment of selected commercial crops among women and men, farmer-groups, processors and small-holder entrepreneurs to reduce postharvest losses and increase income derived from value-added processing operations.	Number of cooperators adopted the technology (cocoblend)	1	0	Research and Development	310100100003000	Establishment of Small-Scale Fruit/Vegetable-Blended Coconut Water Processing Enterprise	16.50	4041977.49	3,334,631.43	0.00	3,334,631.43	GAA	BPED, SEPRD, EDD, TMTD, ACD



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Magna Carta of Women Section 23: B.9.b: Design and promote the commercial use of improved postharvest processing facilities and equipment of selected commercial crops among women and men, farmer-groups, processors and small-holder entrepreneurs to reduce postharvest losses and increase income derived from value-added processing operations.	Number of cooperators adopted the technology (corn mill)	1	0	Research and Development	310100100003000	Pilot Adoption and Pre-commercialization of PhilMech-KAMICO Developed Corn Mill for Village-level application	13.67	4334805.35	2,962,839.46	0.00	2,962,839.46	GAA	AMD, FPD, SEPRD, EDD, TMTD, ACD, OD1



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		Previous Year Accomplishment	Target	PAP Description	PAP ID				Tier 1	Tier 2	Amount	Source	
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Magna Carta of Women Section 23: B.9.b: Design and promote the commercial use of improved postharvest processing facilities and equipment of selected commercial crops among women and men, farmer-groups, processors and small-holder entrepreneurs to reduce postharvest losses and increase income derived from value-added processing operations.	Number of cooperators adopted the technology (greenhouse)	1	0	Research and Development	310100100003000	Improvement and Integration of Greenhouse Solar Dryer with Biomass Furnace and Multi-tray drying cabinets to the processing System of Small-Scale Agribusiness Enterprises	16.66	6843482.16	5,700,620.64	0.00	5,700,620.64	GAA	AMD, FPD, SEPRD, EDD, TMTD, ACD, OD1



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Sub-Total C											28,658,805.95		
Grand Total (A + B + C)											31,908,805.95		

Prepared By: Helen F. Martinez, PhD. Supervising SRS, EDD/ GAD Focal Person Date: N/A	Recommending for Approval: Arnel Ramir M. Apaga Director I/GFPS Executive Committee Chairperson Date: N/A	Approved By: Baldwin G. Jallorina, PhD. Director IV/GFPS Chairperson Date: N/A
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PCW Remarks:

Endorsing the GPB for having complied the basic requirements



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