

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2014**

**Reference:** Direct Encoding (No GPB in database)

**Organization:** Philippine Center for Postharvest Development and Mechanization

**Organization Category:** National Government, Attached Agency

**Organization Hierarchy:** Department of Agriculture, Philippine Center for Postharvest Development and Mechanization

<b>Total Budget/GAA of Organization:</b>	195,461,000.00			
<b>Actual GAD Expenditure</b>	23,515,897.66	<b>Original Budget</b>	24,247,881.00	
		<b>% Utilization of Budget</b>	96.98	
<b>% of GAD Expenditure:</b>	12.03%			

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
<b>CLIENT-FOCUSED ACTIVITIES</b>											



**THIS IS TO CERTIFY THAT THIS DOCUMENT HAS BEEN REVIEWED AND ACCEPTED THROUGH THE GMMS**

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DIRECTOR IV**



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1	Design improved post harvest processing facilities/equipment of selected commercial crop among women and men, processors and small holders entrepreneurs to reduce post harvest losses and increase income derived from value added processing operations. (MCW, Sec.23)	As mandated by law	To provide women beneficiaries an improved harvesting equipment to reduce post harvest losses	MFO: Postharvest and mechanization R and D	Design and development of gender -friendly combine harvester as an agricultural tractor implement.	Performance testing of prototype model conducted - Good performing gender-friendly combine harvester	Evaluated performance of first prototype, Debugging of technical problems and fabrication of second prototype finished.	600,000.00 GAA	739,564.16 GAA	Office of Director - Special Unit	Done.
2	Design improved post harvest processing facilities/equipment of selected commercial crop among women and men, processors and small holders entrepreneurs to reduce post harvest losses and increase income derived from value added processing operations. (MCW, Sec.23)	As mandated by law.	To provide women beneficiaries an equipment for easy harvesting, reduce losses and increase income.	MFO: Postharvest and mechanization R and D	Design and development of cassava harvester	Development of cassava harvester - A prototype cassava harvester developed	Fabrication is still in-progress with 90% accomplishment by the end of the year.	812,000.00 GAA	980,259.17 GAA	AMD	Done. The salary of the permanent staff(s) who worked in the project based on their percentage of participation was included in the total money spent



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3	Design improved post harvest processing facilities/equipment of selected commercial crop among women and men, processors and small holders entrepreneurs to reduce post harvest losses and increase income derived from value added processing operations. (MCW, Sec.23)	As mandated by law	Provide beneficiaries and improve processing equipment for their livelihood and enterprise activity to reduce losses and increase income derived from value added operations	MFO: Postharvest and mechanization R and D	Conduct efficiency evaluation of the improved ylang ylang oil extractor	ylang ylang oil extractor evaluated for efficiency - Increase the oil yield using the improved oil extractor	Evaluation still in-progress for the PHilMech modified-design of extractor. Partial result showed that the 11kg capacity(with vertical type condenser ) increased yield from 2 ml to4-5ml ylang-ylang oil.	612,184.00 GAA	547,310.00 GAA	BioProcess Engineering Division	Done.



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4	Design improved post harvest processing facilities/equipment of selected commercial crop among women and men, processors and small holders entrepreneurs to reduce post harvest losses and increase income derived from value added processing operations. (MCW, Sec.23)	As mandated by law	To provide beneficiaries an onion sorter equipment that will reduce post harvest losses	MFO: Postharvest and mechanization R and D	Testing and evaluation of onion sorting-conveyor (for optimization)	The performance of onion sorter -conveyor tested and evaluated	Testing and Evaluation of the machine for optimization was not implemented.	271,928.00 GAA	2,330.00 GAA	Agricultural Mechanization Division	Done. The technical review committee agreed that the evaluation and testing done in the prior year already showed the performance of the equipment developed and minor modifications maybe done to suit the specific requirements of end-user.



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5	Design improved post harvest processing facilities/equipment of selected commercial crop among women and men, processors and small holders entrepreneurs to reduce post harvest losses and increase income derived from value added processing operations. (MCW, Sec.23)	As mandated by law	To provide women beneficiaries a facility to transport agricultural produce to reduce postharvest losses and increase the income derived.	MFO: Provision of technical assistance in the installation of postharvest facilities	Establishment of Agricultural Tramline Systems	Tramline systems established in identified locations	Five(5) tramline systems being built in the following locations :Sta Maria, Ilocos SurAtok, BenguetSablayan, Occidental MindoroMaayon, CapizDalaguete, Cebu	14,910,000.00 GAA	15,211,737.00 GAA	Agri-Infra Coordinating Unit (AICU)	Done.
6	Ensure availability of skills training, business-related trainings and livelihood capability programs for women potential entrepreneurs and women entrepreneurs (MCW, Sec. 26)	As mandated by law	To provide technical support to women groups on enterprise development using postharvest technologies	MFO: Technical assistance for enterprise development	Development of micro-enterprises using the Multi -Crop Solar Tunnel Dryer (MCSTD)	Number of women/groups assisted in the development of micro-enterprises for MCSTD - Develop 2 micro enterprises for MCSTD	Developed 6 microenterprises for MCSTD (3 in Region V 3 in Region 2)Supports 2 social laboratories for MCSTD (Kababaihang Masigla ng Nueva and Ecija and Marinduque State College)	763,000.00 GAA	714,574.63 GAA	Enterprise Development Division (EDD)	Done. Variance in the expenses is due to the changes in the personnel/s assigned in the project and the time they spent for the project.



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7	Ensure availability of skills training, business-related trainings and livelihood capability programs for women potential entrepreneurs and women entrepreneurs (MCW, Sec. 26)	As mandated by law	To provide women beneficiaries access to technical assistance on enterprise development.	MFO: Technical assistance for enterprise development using ph technologies	Establishment of farmer-based coffee processing enterprise.	Number of coffee farmers/women /groups assisted for establishing a coffee based enterprise - three groups assisted	Four groups assisted namely:1. Tuba Coffee Growers Cooperative2. Sagada Coffee Growers and Processors Assoc.3. Km. 7 Coffee Growers Assocoation (Butuan City)4. Mr. Luisito Fabregas (Aurora)	802,038.00 GAA	848,262.78 GAA	EDD	Done.
8	Ensure availability of skills training, business-related trainings and livelihood capability programs for women potential entrepreneurs and women entrepreneurs (MCW, Sec. 26)	As mandated by law.	To providetechnical assistance towomen investors of Post Harvest technologies	MFO: Technical assistance for enterprise development using PH technologies	Provision of business development services to prospective and new PH and mechanization technolog systems investors.	Number of investors assisted for business development	Assisted 14 investors of MCSTD	628,623.00 GAA	573,444.64 GAA	Enterprise Development Division	Done.



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9	Develop and make available information, education and communication (IEC) on their specific programs and services on women empowerment and gender equality (MCW, Sec.29)	As mandated by law	To increase awareness of women beneficiaries on the new postharvest technologies for reduced ph losses and enterprise activities.	MFO: Training and extension on PH technologies	Conduct techno-Talakayan on PH technologies	Number of farmers/ women/ women groups/leaders attendees - 800 farmers/ women/ women groups/leaders attendees	259 participants (92 women, 167 men) farmers' organization, Irrigators association/ Cooperatives 32 participants (10 women, 22 men) FLGC beneficiaries/ Cooperative members	915,263.00 GAA	935,006.84 GAA	Technology Management and Training division (TMTD)	Done.
10	Develop and make available information, education and communication (IEC) on their specific programs and services on women empowerment and gender equality (MCW, Sec.29)	As mandated by law	To increase level of awareness of women beneficiaries on updates on post harvest technologies through massive information campaign using tri-media	MFO: Information dissemination on agricultural mechanization and postharvest technologies	Development of easy to access information materials on post-harvest and mechanization	types of materials developed and area covered- E-learning, School on the Air, Flyers LGUs, RICs,	Developed 2 modules for ATI's E-Learning Program: 1. Increasing Farm Productivity through Mechanization Technologies 2. Saving the Loss: Introduction on Rice Postharvest Technology Provided ATI with 1000 DVD/CD (Information on PH and Mechanization)	732,195.00 GAA	343,720.99 GAA	Applied communication Division (ACD)	Done.



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11	Develop and make available information, education and communication (IEC) on their specific programs and services on women empowerment and gender equality (MCW, Sec.29)	As mandated by law	Increased level of awareness of women beneficiaries on PH mechanization and technologies	MFO: Information dissemination of postharvest technologies	Create general awareness on PH and Mechanization through Print, electronic and social media	Number of materials prepared- Print, electronic and Social media materials	Produced 3 PHilMech Newsletter that featured articles on women PH technology adopters and gender-friendly technologies.	1,282,195.00 GAA	975,000.08 GAA	Applied Communication Division	Done.
12	Develop and make available information, education and communication (IEC) on their specific programs and services on women empowerment and gender equality (MCW, Sec.29)	As mandated by law.	Document success stories of women in PH enterprises	MFO: Information dissemination of postharvest technologies	Process documentation and packaging of PHilMech success stories	Packaged compilation PHilMech stories - 1 publication	1 Video production for Arabica coffee processing system (Tuba Benguet Coffee Growers Association)1 Comics also about the success story of The Tuba Benguet Coffee Growers Association on their adoption of the coffee processing system1 magazine about GAD (printing on-going)	650,000.00 GAA	563,944.45 GAA	ACD	Done.

**ORGANIZATION-FOCUSED ACTIVITIES**





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13	Full and protective employment and decent work for all including women and young people	Limited access to journals and other relevant publication in the library	Update/Enhance the capability of the PHilMech library to service researchers on the recent advances and new trends on PH	MFO: Research and Development (R and D)	Enhanced literature services of agency's library.	Number of acquired journals and bookNumber of staff and visitors served - At least 40 relevant journals/books.350 staff and visitors served	Acquired 38 materials (2 international journal, 3 local journals 10 magazines 23 reference books)Served 901 staff and visitors (439 male and 462 female)	607,969.00 GAA	274,779.92 GAA	PHilMech Library/ACD	Done.
14	Low level of awareness on GAD concerns and issues of new employees	PHilMech staff need to be gender sensitive, researchers need to learn how to gender lens tools and mainstream gender concerns in research	Enhance gender awareness and gender mainstreaming capability of PHilMech employees and researchers	MFO: Human Resource Development	Gender Sensitivity and Gender Mainstreaming Trainings	Number of trainings and number of staff trained	Attended the Global Summit of Women (2 persons)23 staff joined the Fun Run for Women's Month30 staff participated in the Guinness World Record : Women Symbol Formation	610,486.00 GAA	725,111.00 GAA	GAD Focal System and HR-AD	Done.



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15	Multiple burden of women employee at PHilMech	Anxiety at workplace of PHilMech women employees who have young children	Ease the multiple burden of women employees	MFO: R and D	Day -Care Summer Program for children of PHilMech employees	Summer Day-care program conducted - Number of PHilMech staff and children benefited by the program	20 children attended the program	50,000.00 GAA	80,852.00 GAA	HR-AD and GAD Focal System	Done.
<b>SUB-TOTAL</b>								24,247,881.00	23,515,897.66	GAA	
<b>TOTAL</b>								24,247,881.00	23,515,897.66		

<b>Prepared By:</b>	<b>Approved By:</b>	<b>Date</b>
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